

HOUSE BILL NO. 256

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/16

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, making reappropriations,**
3 **making supplemental appropriations, and making appropriations under art. IX, sec.**
4 **17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;**
5 **and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2017 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		

Centralized Administrative Services	83,896,500	11,782,000	72,114,500
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,545,500
DOA Leases	1,149,000
Office of the Commissioner	1,090,600
Administrative Services	2,864,500
DOA Information Technology Support	1,347,000
Finance	12,364,600
E-Travel	2,862,400
Personnel	13,814,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,394,900
Centralized Human Resources	237,200
Retirement and Benefits	19,091,400

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	1045.				
5	Health Plans Administration	24,940,900			
6	Labor Agreements Miscellaneous Items	50,000			
7	Centralized ETS Services	143,900			
8	General Services		75,711,200	2,038,200	73,673,000
9	Purchasing	1,554,400			
10	Property Management	688,800			
11	Central Mail	3,147,100			
12	Leases	48,738,200			
13	Lease Administration	1,607,300			
14	Facilities	17,346,300			
15	Facilities Administration	1,931,300			
16	Non-Public Building Fund Facilities	697,800			
17	Administration State Facilities Rent		656,200	656,200	
18	Administration State Facilities Rent	656,200			
19	Special Systems		1,925,100	1,925,100	
20	Unlicensed Vessel Participant Annuity	43,700			
21	Retirement Plan				
22	Elected Public Officers Retirement	1,881,400			
23	System Benefits				
24	Enterprise Technology Services		46,533,000	7,263,800	39,269,200
25	State of Alaska Telecommunications	4,710,700			
26	System				
27	Alaska Land Mobile Radio	2,953,100			
28	ALMR Payments for Munis	100,000			
29	Enterprise Technology Services	38,769,200			
30	Information Services Fund		55,000		55,000
31	Information Services Fund	55,000			
32	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
33	Public Communications Services		3,560,500	3,460,500	100,000

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Public Broadcasting Commission	44,400			
5	Public Broadcasting - Radio	2,036,600			
6	Public Broadcasting - T.V.	600,000			
7	Satellite Infrastructure	879,500			
8	AIRRES Grant		50,000	50,000	
9	AIRRES Grant	50,000			
10	Risk Management		41,254,400		41,254,400
11	Risk Management	41,254,400			
12	Alaska Oil and Gas Conservation		7,511,700	7,367,600	144,100
13	Commission				
14	Alaska Oil and Gas Conservation	7,511,700			
15	Commission				
16	The amount appropriated by this appropriation includes the unexpended and unobligated				
17	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts account				
18	for regulatory cost charges under AS 31.05.093 and collected in the Department of				
19	Administration.				
20	Legal and Advocacy Services		48,832,900	46,305,300	2,527,600
21	Office of Public Advocacy	23,482,400			
22	Public Defender Agency	25,350,500			
23	Violent Crimes Compensation Board		2,544,200		2,544,200
24	Violent Crimes Compensation Board	2,544,200			
25	Alaska Public Offices Commission		1,030,500	1,030,500	
26	Alaska Public Offices Commission	1,030,500			
27	Motor Vehicles		16,882,400	16,731,100	151,300
28	Motor Vehicles	16,882,400			
29	Agency Unallocated Reduction		-918,500	-918,500	
30	Unallocated Reduction	-918,500			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Commerce, Community, and Economic Development		
5	* * * * *	* * * * *		
6	Executive Administration	5,993,500	785,000	5,208,500
7	Commissioner's Office	1,031,500		
8	Administrative Services	4,962,000		
9	Banking and Securities	3,586,000	3,586,000	
10	Banking and Securities	3,586,000		
11	Community and Regional Affairs	12,181,500	7,246,300	4,935,200
12	Community and Regional Affairs	10,052,100		
13	Serve Alaska	2,129,400		
14	Revenue Sharing	14,128,200		14,128,200
15	Payment in Lieu of Taxes (PILT)	10,428,200		
16	National Forest Receipts	600,000		
17	Fisheries Taxes	3,100,000		
18	Corporations, Business and Professional	12,484,200	12,264,700	219,500
19	Licensing			
20	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
21	on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
22	Corporations, Business and Professional	12,484,200		
23	Licensing			
24	Economic Development	2,878,300	2,395,300	483,000
25	Economic Development	2,878,300		
26	Tourism Marketing & Development	8,103,900	4,528,900	3,575,000
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
28	on June 30, 2016, of the Department of Commerce, Community, and Economic Development,			
29	Tourism Marketing & Development, statutory designated program receipts from the sale of			
30	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for			
31	tourism marketing activities.			
32	Tourism Marketing	8,103,900		
33	Investments	5,284,200	5,254,600	29,600

1	Department of Commerce, Community, and Economic Development (cont.)				
2		Appropriation		General	Other
3		Allocations	Items	Funds	Funds
4	Investments	5,284,200			
5	Insurance Operations		7,361,300	7,101,800	259,500
6	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and				
7	unobligated balance on June 30, 2016, of the Department of Commerce, Community, and				
8	Economic Development, Division of Insurance, program receipts from license fees and service				
9	fees.				
10	Insurance Operations	7,361,300			
11	Alcohol and Marijuana Control Office		3,518,500	3,494,800	23,700
12	Alcohol and Marijuana Control Office	3,518,500			
13	Alaska Gasline Development Corporation		12,949,800		12,949,800
14	Alaska LNG Participation	2,801,900			
15	Alaska Gasline Development Corporation	10,147,900			
16	Alaska Energy Authority		13,145,400	5,335,600	7,809,800
17	Alaska Energy Authority Owned	981,700			
18	Facilities				
19	Alaska Energy Authority Rural Energy	5,795,200			
20	Assistance				
21	Statewide Project Development,	6,368,500			
22	Alternative Energy and Efficiency				
23	Alaska Industrial Development and Export		17,528,500		17,528,500
24	Authority				
25	Alaska Industrial Development and	17,191,500			
26	Export Authority				
27	Alaska Industrial Development	337,000			
28	Corporation Facilities Maintenance				
29	Alaska Seafood Marketing Institute		24,424,200	3,428,400	20,995,800
30	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
31	on June 30, 2016 of the statutory designated program receipts from the seafood marketing				
32	assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska				
33	Seafood Marketing Institute.				

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Seafood Marketing Institute	24,424,200			
5	Regulatory Commission of Alaska		9,075,900	8,885,900	190,000
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
7	on June 30, 2016, of the Department of Commerce, Community, and Economic Development,				
8	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS				
9	42.05.254 and AS 42.06.286.				
10	Regulatory Commission of Alaska	9,075,900			
11	DCED State Facilities Rent		1,359,400	599,200	760,200
12	DCCED State Facilities Rent	1,359,400			
13	Agency Unallocated Approp		-339,100	-339,100	
14	Agency-wide Unallocated Approp	-339,100			
15	* * * * *		* * * * *		
16	* * * * *		Department of Corrections * * * * *		
17	* * * * *		* * * * *		
18	Administration and Support		8,882,400	8,733,600	148,800
19	Office of the Commissioner	1,275,000			
20	Administrative Services	4,176,800			
21	Information Technology MIS	2,708,200			
22	Research and Records	432,500			
23	DOC State Facilities Rent	289,900			
24	Population Management		250,087,200	231,243,700	18,843,500
25	Correctional Academy	1,393,600			
26	Facility-Capital Improvement Unit	524,000			
27	Prison System Expansion	414,500			
28	Facility Maintenance	12,280,500			
29	Institution Director's Office	2,235,600			
30	Classification and Furlough	1,045,100			
31	Out-of-State Contractual	300,000			
32	Inmate Transportation	2,883,500			
33	Point of Arrest	628,700			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Anchorage Correctional Complex	27,866,900			
5	Anvil Mountain Correctional Center	5,685,000			
6	Combined Hiland Mountain Correctional	12,037,800			
7	Center				
8	Fairbanks Correctional Center	10,880,300			
9	Goose Creek Correctional Center	43,470,000			
10	Ketchikan Correctional Center	4,303,800			
11	Lemon Creek Correctional Center	9,941,200			
12	Matanuska-Susitna Correctional Center	4,475,800			
13	Palmer Correctional Center	11,181,000			
14	Spring Creek Correctional Center	20,922,200			
15	Wildwood Correctional Center	14,516,600			
16	Yukon-Kuskokwim Correctional Center	7,838,000			
17	Probation and Parole Director's Office	740,500			
18	Statewide Probation and Parole	17,034,400			
19	Electronic Monitoring	3,390,700			
20	Regional and Community Jails	7,000,000			
21	Community Residential Centers	26,078,100			
22	Parole Board	1,019,400			
23	Health and Rehabilitation Services		38,956,800	38,639,600	317,200
24	Health and Rehabilitation Director's	866,100			
25	Office				
26	Physical Health Care	30,161,300			
27	Behavioral Health Care	1,736,300			
28	Substance Abuse Treatment Program	2,959,300			
29	Sex Offender Management Program	3,058,800			
30	Domestic Violence Program	175,000			
31	Offender Habilitation		1,555,700	1,399,400	156,300
32	Education Programs	949,700			
33	Vocational Education Programs	606,000			

1	Department of Corrections (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Recidivism Reduction Grants	500,000	500,000	
5	Recidivism Reduction Grants	500,000		
6	24 Hour Institutional Utilities	11,224,200	11,224,200	
7	24 Hour Institutional Utilities	11,224,200		
8	Agency Unallocated Reduction	-2,345,500	-2,345,500	
9	Agency Unallocated Reduction	-2,345,500		
10	* * * * *	* * * * *		
11	* * * * * Department of Education and Early Development		* * * * *	
12	* * * * *	* * * * *		
13	K-12 Aid to School Districts	50,791,000	30,000,000	20,791,000
14	Foundation Program	50,791,000		
15	K-12 Support	12,378,800	12,378,800	
16	Boarding Home Grants	7,696,400		
17	Youth in Detention	1,100,000		
18	Special Schools	3,582,400		
19	Education Support Services	6,146,600	3,651,500	2,495,100
20	Executive Administration	917,000		
21	Administrative Services	1,797,500		
22	Information Services	1,072,000		
23	School Finance & Facilities	2,360,100		
24	Teaching and Learning Support	237,948,300	19,378,300	218,570,000
25	Student and School Achievement	161,210,800		
26	Alaska Native Science and Engineering	1,000,000		
27	Program			
28	State System of Support	1,976,400		
29	Statewide Mentoring Program	1,500,000		
30	Teacher Certification	930,300		
31	The amount allocated for Teacher Certification includes the unexpended and unobligated balance			
32	on June 30, 2016, of the Department of Education and Early Development receipts from teacher			
33	certification fees under AS 14.20.020(c).			

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Child Nutrition	63,809,700			
5	Early Learning Coordination	7,850,900			
6	Unallocated Appropriation	-329,800			
7	Commissions and Boards		3,108,000	1,044,400	2,063,600
8	Professional Teaching Practices	303,900			
9	Commission				
10	Alaska State Council on the Arts	2,804,100			
11	Mt. Edgecumbe Boarding School		10,808,300	4,712,200	6,096,100
12	Mt. Edgecumbe Boarding School	10,808,300			
13	State Facilities Maintenance		3,312,100	2,098,200	1,213,900
14	State Facilities Maintenance	1,187,900			
15	EED State Facilities Rent	2,124,200			
16	Alaska Library and Museums		13,422,300	11,603,500	1,818,800
17	Library Operations	9,040,400			
18	Archives	1,277,100			
19	Museum Operations	2,204,800			
20	Online with Libraries (OWL)	761,800			
21	Live Homework Help	138,200			
22	Alaska Postsecondary Education		24,101,600	8,847,600	15,254,000
23	Commission				
24	Program Administration & Operations	21,136,800			
25	WWAMI Medical Education	2,964,800			
26	Alaska Performance Scholarship Awards		11,500,000	11,500,000	
27	Alaska Performance Scholarship	11,500,000			
28	Awards				
29	Alaska Student Loan Corporation		12,518,000		12,518,000
30	Loan Servicing	12,518,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Environmental Conservation	* * * * *	
5	* * * * *	* * * * *		
6	Agency Unallocated Reduction	-362,100	-362,100	
7	Agency-Wide Unallocated Reduction	-362,100		
8	Administration	10,011,800	5,764,100	4,247,700
9	Office of the Commissioner	1,270,800		
10	Administrative Services	6,189,000		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of			
13	Environmental Conservation's federal approved indirect cost allocation plan for expenditures			
14	incurred by the Department of Environmental Conservation.			
15	State Support Services	2,552,000		
16	DEC Buildings Maintenance and Operations	636,500	636,500	
17	DEC Buildings Maintenance and	636,500		
18	Operations			
19	Environmental Health	17,750,100	10,487,700	7,262,400
20	Environmental Health Director	674,000		
21	Food Safety & Sanitation	4,530,500		
22	Laboratory Services	3,641,200		
23	Drinking Water	6,611,200		
24	Solid Waste Management	2,293,200		
25	Air Quality	10,979,900	3,809,800	7,170,100
26	Air Quality	10,979,900		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,			
28	2016, of the Department of Environmental Conservation, Division of Air Quality general fund			
29	program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
30	Spill Prevention and Response	20,386,100	13,889,400	6,496,700
31	Spill Prevention and Response	20,386,100		
32	Water	24,661,000	11,570,000	13,091,000
33	Water Quality	15,502,700		

1	Department of Environmental Conservation (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Facility Construction	9,158,300			
5	* * * * *		* * * * *		
6	* * * * *	Department of Fish and Game	* * * * *		
7	* * * * *		* * * * *		
8	The amount appropriated for the Department of Fish and Game includes the unexpended and				
9	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and				
10	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
11					
12	Commercial Fisheries		70,243,300	50,507,200	19,736,100
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated				
14	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial fisheries				
15	test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member				
16	licenses.				
17	Southeast Region Fisheries Management	13,127,300			
18	Central Region Fisheries Management	10,434,800			
19	AYK Region Fisheries Management	9,755,200			
20	Westward Region Fisheries Management	14,282,800			
21	Statewide Fisheries Management	18,333,000			
22	Commercial Fisheries Entry Commission	4,310,200			
23	Sport Fisheries		47,411,000	4,196,500	43,214,500
24	Sport Fisheries	41,680,900			
25	Sport Fish Hatcheries	5,730,100			
26	Wildlife Conservation		47,925,800	4,400,300	43,525,500
27	Wildlife Conservation	34,390,800			
28	Wildlife Conservation Special Projects	12,624,300			
29	Hunter Education Public Shooting Ranges	910,700			
30	Statewide Support Services		37,901,200	12,658,900	25,242,300
31	Commissioner's Office	1,647,400			
32	Administrative Services	12,044,600			
33	Boards of Fisheries and Game	1,311,500			

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Advisory Committees	548,400			
5	Habitat	6,257,000			
6	State Subsistence Research	7,270,700			
7	EVOS Trustee Council	2,503,500			
8	State Facilities Maintenance	5,100,800			
9	Fish and Game State Facilities Rent	2,530,000			
10	Administration and Support Unallocated	-1,312,700			
11	Appropriation				
12		* * * * *	* * * * *		
13		* * * * * Office of the Governor	* * * * *		
14		* * * * *	* * * * *		
15	Commissions/Special Offices		2,422,500	2,221,500	201,000
16	Human Rights Commission	2,422,500			
17	Executive Operations		13,915,900	13,816,000	99,900
18	Executive Office	11,446,200			
19	Governor's House	743,300			
20	Contingency Fund	600,000			
21	Lieutenant Governor	1,126,400			
22	Office of the Governor State Facilities Rent		1,116,800	1,116,800	
23	Governor's Office State Facilities Rent	626,200			
24	Governor's Office Leasing	490,600			
25	Office of Management and Budget		2,571,700	2,571,700	
26	Office of Management and Budget	2,571,700			
27	Elections		4,238,800	3,519,000	719,800
28	Elections	4,238,800			
29	Agencywide Reductions		-388,900	-388,900	
30	Unallocated Reduction	-388,900			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Health and Social Services	* * * * *	
5	* * * * *	* * * * *		
6	Alaska Pioneer Homes	46,183,100	36,120,200	10,062,900
7	Alaska Pioneer Homes Management	1,453,200		
8	Pioneer Homes	44,729,900		
9	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
10	June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and support			
11	receipts under AS 47.55.030.			
12	Behavioral Health	51,789,100	9,317,400	42,471,700
13	Behavioral Health Treatment and	7,932,200		
14	Recovery Grants			
15	Alcohol Safety Action Program (ASAP)	3,415,200		
16	Behavioral Health Administration	5,253,700		
17	Behavioral Health Prevention and Early	6,616,000		
18	Intervention Grants			
19	Alaska Psychiatric Institute	26,900,200		
20	Alaska Mental Health Board and	145,400		
21	Advisory Board on Alcohol and Drug			
22	Abuse			
23	Residential Child Care	1,526,400		
24	Children's Services	149,192,000	90,777,000	58,415,000
25	Children's Services Management	11,768,900		
26	Children's Services Training	1,427,200		
27	Front Line Social Workers	55,230,100		
28	Family Preservation	12,253,400		
29	Foster Care Base Rate	19,027,300		
30	Foster Care Augmented Rate	1,176,100		
31	Foster Care Special Need	11,052,400		
32	Subsidized Adoptions & Guardianship	37,256,600		
33	Health Care Services	22,238,600	10,579,900	11,658,700

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Catastrophic and Chronic Illness	171,000			
5	Assistance (AS 47.08)				
6	Health Facilities Licensing and	2,490,700			
7	Certification				
8	Residential Licensing	4,229,600			
9	Medical Assistance Administration	12,949,100			
10	Rate Review	2,398,200			
11	Juvenile Justice		58,746,900	54,975,100	3,771,800
12	McLaughlin Youth Center	17,761,500			
13	Mat-Su Youth Facility	2,409,600			
14	Kenai Peninsula Youth Facility	2,046,500			
15	Fairbanks Youth Facility	4,641,800			
16	Bethel Youth Facility	4,704,400			
17	Nome Youth Facility	2,643,900			
18	Johnson Youth Center	4,233,900			
19	Ketchikan Regional Youth Facility	1,876,900			
20	Probation Services	15,373,100			
21	Delinquency Prevention	1,395,000			
22	Youth Courts	530,900			
23	Juvenile Justice Health Care	1,129,400			
24	Public Assistance		313,757,400	165,082,000	148,675,400
25	Alaska Temporary Assistance Program	32,932,800			
26	Adult Public Assistance	66,177,300			
27	Child Care Benefits	47,112,200			
28	General Relief Assistance	2,905,400			
29	Tribal Assistance Programs	15,256,400			
30	Senior Benefits Payment Program	20,029,300			
31	Permanent Fund Dividend Hold Harmless	17,724,700			
32	Energy Assistance Program	14,183,600			
33	Public Assistance Administration	5,411,500			

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Public Assistance Field Services	47,343,400		
5	Fraud Investigation	2,042,100		
6	Quality Control	2,590,300		
7	Work Services	11,208,700		
8	Women, Infants and Children	28,839,700		
9	Public Health	132,950,500	84,355,000	48,595,500
10	Health Planning and Systems	6,402,500		
11	Development			
12	Nursing	31,864,600		
13	Women, Children and Family Health	12,160,400		
14	Public Health Administrative Services	3,193,100		
15	Emergency Programs	11,297,800		
16	Chronic Disease Prevention and Health	17,694,500		
17	Promotion			
18	Epidemiology	35,444,400		
19	Bureau of Vital Statistics	3,171,200		
20	State Medical Examiner	3,155,500		
21	Public Health Laboratories	6,495,300		
22	Community Health Grants	2,071,200		
23	Senior and Disabilities Services	48,186,100	24,641,100	23,545,000
24	Early Intervention/Infant Learning	2,617,200		
25	Programs			
26	Senior and Disabilities Services	19,368,300		
27	Administration			
28	General Relief/Temporary Assisted	6,583,600		
29	Living			
30	Senior Community Based Grants	16,684,000		
31	Community Developmental Disabilities	578,000		
32	Grants			
33	Senior Residential Services	615,000		

1	Department of Health and Social Services (cont.)				
2		Appropriation	General	Other	
3		Allocations	Funds	Funds	
4	Commission on Aging	391,000			
5	Governor's Council on Disabilities and	1,349,000			
6	Special Education				
7	Departmental Support Services	46,484,000	17,140,600	29,343,400	
8	Performance Bonuses	6,000,000			
9	The amount appropriated by the appropriation includes the unexpended and unobligated balance				
10	on June 30, 2016, of federal unrestricted receipts from the Children's Health Insurance Program				
11	Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred				
12	among appropriations in the Department of Health and Social Services.				
13	Public Affairs	1,900,100			
14	Quality Assurance and Audit	1,134,000			
15	Commissioner's Office	2,934,800			
16	Assessment and Planning	250,000			
17	Administrative Support Services	12,475,000			
18	Facilities Management	1,299,400			
19	Information Technology Services	15,672,100			
20	HSS State Facilities Rent	4,818,600			
21	Human Services Community Matching Grant	1,387,000	1,387,000		
22	Human Services Community Matching	1,387,000			
23	Grant				
24	Community Initiative Matching Grants	861,700	861,700		
25	Community Initiative Matching Grants	861,700			
26	(non-statutory grants)				
27	Medicaid Services	1,676,158,700	540,920,400	1,135,238,300	
28	Behavioral Health Medicaid Services	126,519,500			
29	Children's Medicaid Services	10,060,800			
30	Adult Preventative Dental Medicaid Svcs	21,694,600			
31	Health Care Medicaid Services	975,620,500			
32	Senior and Disabilities Medicaid Services	542,263,300			
33	Agency-wide Unallocated Appropriation	-4,073,200	-4,073,200		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Agency-wide Unallocated Appropriation	-4,073,200		
5	* * * * *	* * * * *		
6	* * * * * Department of Labor and Workforce Development		* * * * *	
7	* * * * *	* * * * *		
8	Commissioner and Administrative Services	21,370,700	6,753,000	14,617,700
9	Commissioner's Office	1,187,700		
10	Workforce Investment Board	554,400		
11	Alaska Labor Relations Agency	558,300		
12	Management Services	3,716,300		
13	The amount allocated for Management Services includes the unexpended and unobligated balance			
14	on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor			
15	and Workforce Development's federal indirect cost plan for expenditures incurred by the			
16	Department of Labor and Workforce Development.			
17	Human Resources	259,100		
18	Leasing	3,400,300		
19	Data Processing	6,907,600		
20	Labor Market Information	4,787,000		
21	Workers' Compensation	11,905,700	11,905,700	
22	Workers' Compensation	5,821,900		
23	Workers' Compensation Appeals	439,600		
24	Commission			
25	Workers' Compensation Benefits	774,500		
26	Guaranty Fund			
27	Second Injury Fund	3,412,500		
28	Fishermen's Fund	1,457,200		
29	Labor Standards and Safety	11,297,900	7,240,100	4,057,800
30	Wage and Hour Administration	2,400,700		
31	Mechanical Inspection	2,982,100		
32	Occupational Safety and Health	5,754,300		
33	Alaska Safety Advisory Council	160,800		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
5	unobligated balance on June 30, 2016, of the Department of Labor and Workforce Development,			
6	Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	Employment and Training Services	80,638,400	18,795,100	61,843,300
8	Employment and Training Services	1,357,100		
9	Administration			
10	Workforce Services	18,201,500		
11	Workforce Development	32,336,400		
12	Unemployment Insurance	28,743,400		
13	Vocational Rehabilitation	25,381,600	4,824,000	20,557,600
14	Vocational Rehabilitation Administration	1,265,000		
15	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and			
16	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
17	Department of Labor and Workforce Development's federal indirect cost plan for expenditures			
18	incurred by the Department of Labor and Workforce Development.			
19	Client Services	17,338,900		
20	Disability Determination	5,252,800		
21	Special Projects	1,524,900		
22	Alaska Vocational Technical Center	15,037,400	10,382,900	4,654,500
23	Alaska Vocational Technical Center	13,178,300		
24	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and			
25	unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational			
26	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
27	43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
28	AVTEC Facilities Maintenance	1,859,100		
29	Agency-wide Unallocated Reduction	-225,900	-225,900	
30	Unallocated Reduction	-225,900		

		Appropriation	General	Other
		Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Law	* * * * *		
	* * * * *	* * * * *		
6	Criminal Division	31,318,500	27,253,500	4,065,000
7	First Judicial District	2,151,500		
8	Second Judicial District	1,475,700		
9	Third Judicial District: Anchorage	7,823,500		
10	Third Judicial District: Outside	5,040,700		
11	Anchorage			
12	Fourth Judicial District	5,601,900		
13	Criminal Justice Litigation	2,827,800		
14	Criminal Appeals/Special Litigation	6,489,900		
15	Unallocated Reduction	-92,500		
16	Civil Division	68,620,500	24,387,500	44,233,000
17	Deputy Attorney General's Office	471,000		
18	Child Protection	7,321,200		
19	Collections and Support	3,272,600		
20	Commercial and Fair Business	4,748,400		
21	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated			
22	balance on June 30, 2016, of designated program receipts of the Department of Law, Commercial			
23	and Fair Business section, that are required by the terms of a settlement or judgment to be spent			
24	by the state for consumer education or consumer protection.			
25	Environmental Law	2,053,600		
26	Human Services	2,759,600		
27	Labor and State Affairs	5,304,900		
28	Legislation/Regulations	1,097,000		
29	Natural Resources	27,865,100		
30	Opinions, Appeals and Ethics	1,938,500		
31	Regulatory Affairs Public Advocacy	2,846,700		
32	Special Litigation	1,255,900		
33	Information and Project Support	2,114,500		

1	Department of Law (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Torts & Workers' Compensation	4,070,100		
5	Transportation Section	2,170,700		
6	Unallocated Reduction	-669,300		
7	Administration and Support	4,674,700	2,852,000	1,822,700
8	Office of the Attorney General	623,200		
9	Administrative Services	3,206,700		
10	Department of Law State Facilities Rent	886,200		
11	Unallocated Reduction	-41,400		
12	Agency-wide Unallocated Reduction	-923,600	-923,600	
13	Agency-wide Unallocated Reduction	-923,600		
14	* * * * *	* * * * *		
15	* * * * * Department of Military and Veterans Affairs		* * * * *	
16	* * * * *	* * * * *		
17	Military and Veteran's Affairs	49,499,000	17,940,000	31,559,000
18	Office of the Commissioner	7,912,700		
19	Homeland Security and Emergency	9,454,400		
20	Management			
21	Local Emergency Planning Committee	300,000		
22	National Guard Military Headquarters	623,100		
23	Army Guard Facilities Maintenance	12,770,300		
24	Air Guard Facilities Maintenance	6,076,200		
25	Alaska Military Youth Academy	9,992,400		
26	Veterans' Services	2,044,900		
27	State Active Duty	325,000		
28	Alaska National Guard Benefits	797,500	797,500	
29	Retirement Benefits	797,500		
30	Alaska Aerospace Corporation	11,251,300		11,251,300
31	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
32	on June 30, 2016, of the federal and corporate receipts of the Department of Military and Veterans			
33	Affairs, Alaska Aerospace Corporation.			

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Aerospace Corporation	4,290,900			
5	Alaska Aerospace Corporation Facilities	6,960,400			
6	Maintenance				
7	Agency Unallocated Reduction		-174,000	-174,000	
8	Unallocated Reduction	-174,000			
9	* * * * *		* * * * *		
10	* * * * * Department of Natural Resources		* * * * *		
11	* * * * *		* * * * *		
12	Administration & Support Services		63,690,000	52,785,400	10,904,600
13	North Slope Gas Commercialization	35,733,100			
14	Commissioner's Office	1,703,300			
15	Office of Project Management &	7,755,500			
16	Permitting				
17	Administrative Services	3,542,700			
18	The amount allocated for Administrative Services includes the unexpended and unobligated				
19	balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of				
20	Natural Resource's federal indirect cost plan for expenditures incurred by the Department of				
21	Natural Resources.				
22	Information Resource Management	4,976,600			
23	Interdepartmental Chargebacks	1,536,800			
24	Facilities	3,017,900			
25	Recorder's Office/Uniform Commercial	4,634,200			
26	Code				
27	EVOS Trustee Council Projects	191,300			
28	Public Information Center	598,600			
29	Oil & Gas		22,185,700	9,679,300	12,506,400
30	Oil & Gas	22,185,700			
31	Fire Suppression, Land & Water Resources		69,829,600	51,954,400	17,875,200
32	Mining, Land & Water	26,383,600			
33	Forest Management & Development	5,292,500			

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
6	Geological & Geophysical Surveys	8,533,800		
7	Fire Suppression Preparedness	18,686,300		
8	Fire Suppression Activity	10,933,400		
9	Agriculture	7,040,100	5,898,800	1,141,300
10	Agricultural Development	2,188,500		
11	North Latitude Plant Material Center	2,307,500		
12	Agriculture Revolving Loan Program	2,544,100		
13	Administration			
14	Parks & Outdoor Recreation	16,601,600	9,619,100	6,982,500
15	Parks Management & Access	14,101,400		
16	The amount allocated for Parks Management and Access includes the unexpended and			
17	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.			
18	Office of History and Archaeology	2,500,200		
19	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general			
20	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2016,			
21	of the receipts collected under AS 41.35.380.			
22	Agency Unallocated Reduction	-1,005,200	-1,005,200	
23	Unallocated Reduction	-1,005,200		
24	* * * * *	* * * * *		
25	* * * * * Department of Public Safety	* * * * *		
26	* * * * *	* * * * *		
27	Fire and Life Safety	5,325,900	4,312,000	1,013,900
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and			
29	unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).			
30	Fire and Life Safety	5,325,900		
31	Alaska Fire Standards Council	565,300	236,400	328,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
33	on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Fire Standards Council	565,300			
5	Alaska State Troopers		128,031,400	116,563,800	11,467,600
6	Special Projects	2,758,800			
7	Alaska Bureau of Highway Patrol	3,753,500			
8	Alaska Bureau of Judicial Services	4,374,900			
9	Prisoner Transportation	2,854,200			
10	Search and Rescue	575,500			
11	Rural Trooper Housing	2,957,900			
12	Statewide Drug and Alcohol	10,407,900			
13	Enforcement Unit				
14	Alaska State Trooper Detachments	64,819,600			
15	Alaska Bureau of Investigation	7,199,900			
16	Alaska Wildlife Troopers	21,527,400			
17	Alaska Wildlife Troopers Aircraft	4,721,000			
18	Section				
19	Alaska Wildlife Troopers Marine	2,080,800			
20	Enforcement				
21	Village Public Safety Officer Program		13,807,700	13,807,700	
22	Village Public Safety Officer Program	13,807,700			
23	Alaska Police Standards Council		1,283,600	1,283,600	
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
25	unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c), AS				
26	12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
27	Alaska Police Standards Council	1,283,600			
28	Council on Domestic Violence and Sexual		15,514,000	11,012,900	4,501,100
29	Assault				
30	Council on Domestic Violence and Sexual	15,514,000			
31	Assault				
32	Statewide Support		24,937,400	17,022,800	7,914,600
33	Commissioner's Office	1,061,900			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Training Academy	2,697,000			
5	The amount allocated for the Training Academy includes the unexpended and unobligated balance				
6	on June 30, 2016, of the receipts collected under AS 44.41.020(a).				
7	Administrative Services	4,284,700			
8	Alaska Wing Civil Air Patrol	453,500			
9	Statewide Information Technology	9,468,900			
10	Services				
11	The amount allocated for Statewide Information Technology Services includes up to \$125,000 of				
12	the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the				
13	Department of Public Safety from the Alaska automated fingerprint system under AS				
14	44.41.025(b).				
15	Laboratory Services	5,798,200			
16	Facility Maintenance	1,058,800			
17	DPS State Facilities Rent	114,400			
18	Agency Unallocated Reduction		-1,457,700	-1,457,700	
19	Agency Unallocated Reduction	-1,457,700			
20		* * * * *	* * * * *		
21		* * * * *	Department of Revenue	* * * * *	
22		* * * * *	* * * * *		
23	Taxation and Treasury		107,126,000	27,974,300	79,151,700
24	Tax Division	15,333,700			
25	Treasury Division	10,416,600			
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA				
28	Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers				
29	Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System				
30	1045.				
31	Unclaimed Property	581,700			
32	Alaska Retirement Management Board	9,933,100			
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				

1	Department of Revenue (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA			
5	Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers			
6	Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System			
7	1045.			
8	Alaska Retirement Management Board	62,106,700		
9	Custody and Management Fees			
10	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
11	transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA			
12	Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers			
13	Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System			
14	1045.			
15	Permanent Fund Dividend Division	8,754,200		
16	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated			
17	balance on June 30, 2016, of the receipts collected by the Department of Revenue for application			
18	fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable			
19	contributions program as provided under AS 43.23.062(f) and for coordination fees provided under			
20	AS 43.23.062(m).			
21	Child Support Services	27,620,000	8,663,000	18,957,000
22	Child Support Services Division	27,620,000		
23	Administration and Support	5,917,600	2,968,100	2,949,500
24	Commissioner's Office	1,007,300		
25	Administrative Services	2,285,800		
26	State Facilities Rent	342,000		
27	Natural Gas Commercialization	1,876,700		
28	Criminal Investigations Unit	405,800		
29	Alaska Mental Health Trust Authority	432,400		432,400
30	Mental Health Trust Operations	30,000		
31	Long Term Care Ombudsman Office	402,400		
32	Alaska Municipal Bond Bank Authority	1,004,700		1,004,700
33	AMBBA Operations	1,004,700		

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Housing Finance Corporation		96,075,700		96,075,700
5	AHFC Operations	95,496,300			
6	Anchorage State Office Building	100,000			
7	Alaska Corporation for Affordable	479,400			
8	Housing				
9	Alaska Permanent Fund Corporation		160,300,800		160,300,800
10	APFC Operations	12,109,800			
11	APFC Investment Management Fees	148,191,000			
12	Agency Unallocated Reduction		-516,700	-516,700	
13	Unallocated Reduction	-516,700			
14	* * * * *		* * * * *		
15	* * * * * Department of Transportation/Public Facilities			* * * * *	
16	* * * * *		* * * * *		
17	Administration and Support		51,882,900	17,669,800	34,213,100
18	Agency-wide Unallocated Reduction	-1,385,100			
19	Commissioner's Office	1,849,300			
20	Contracting and Appeals	340,800			
21	Equal Employment and Civil Rights	1,205,100			
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
23	unobligated balance on June 30, 2016, of the statutory designated program receipts collected for				
24	the Alaska Construction Career Day events.				
25	Internal Review	971,400			
26	Statewide Administrative Services	7,806,500			
27	The amount allocated for Statewide Administrative Services includes the unexpended and				
28	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the				
29	Department of Transportation and Public Facilities federal indirect cost plan for expenditures				
30	incurred by the Department of Transportation and Public Facilities.				
31	Information Systems and Services	10,304,500			
32	Leased Facilities	2,957,700			
33	Human Resources	2,366,400			

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Statewide Procurement	1,239,200			
5	Central Region Support Services	1,443,000			
6	Northern Region Support Services	1,804,800			
7	Southcoast Region Support Services	1,713,500			
8	Statewide Aviation	4,070,000			
9	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on				
10	June 30, 2016, of the rental receipts and user fees collected from tenants of land and buildings at				
11	Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).				
12	Program Development	8,552,600			
13	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to				
14	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.				
15	The amount allocated for Program Development includes the unexpended and unobligated balance				
16	on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program Development				
17	per AS 19.10.075(b).				
18	Measurement Standards & Commercial	6,643,200			
19	Vehicle Enforcement				
20	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement				
21	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier				
22	Registration Program receipts collected by the Department of Transportation and Public Facilities.				
23	Design, Engineering and Construction		115,798,800	2,117,400	113,681,400
24	Statewide Public Facilities	4,642,900			
25	Statewide Design and Engineering	13,052,100			
26	Services				
27	The amount allocated for Statewide Design and Engineering Services includes the unexpended				
28	and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts collected by the				
29	Department of Transportation and Public Facilities.				
30	Harbor Program Development	666,300			
31	Central Design and Engineering Services	22,475,100			
32	The amount allocated for Central Design and Engineering Services includes the unexpended and				
33	unobligated balance on June 30, 2016, of the general fund program receipts collected by the				

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
5	Northern Design and Engineering	16,863,900		
6	Services			
7	The amount allocated for Northern Design and Engineering Services includes the unexpended and			
8	unobligated balance on June 30, 2016, of the general fund program receipts collected by the			
9	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
10	Southcoast Design and Engineering	11,089,300		
11	Services			
12	The amount allocated for Southeast Design and Engineering Services includes the unexpended			
13	and unobligated balance on June 30, 2016, of the general fund program receipts collected by the			
14	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
15	Central Region Construction and CIP	20,667,500		
16	Support			
17	Northern Region Construction and CIP	16,702,000		
18	Support			
19	Southcoast Region Construction	7,940,500		
20	Knik Arm Crossing	1,699,200		
21	State Equipment Fleet	33,930,100		33,930,100
22	State Equipment Fleet	33,930,100		
23	Highways, Aviation and Facilities	164,107,600	138,329,300	25,778,300
24	The amounts allocated for highways and aviation shall lapse into the general fund on August 31,			
25	2017.			
26	Central Region Facilities	8,293,100		
27	Northern Region Facilities	14,012,700		
28	Southcoast Region Facilities	3,457,200		
29	Traffic Signal Management	1,770,400		
30	Central Region Highways and Aviation	42,212,200		
31	Northern Region Highways and Aviation	64,498,500		
32	Southcoast Region Highways and	23,603,300		
33	Aviation			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Whittier Access and Tunnel	6,260,200		
5	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
6	balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the Department of			
7	Transportation and Public Facilities under AS 19.05.040(11).			
8	International Airports	83,599,200		83,599,200
9	International Airport Systems Office	2,220,200		
10	Anchorage Airport Administration	7,229,500		
11	Anchorage Airport Facilities	22,831,800		
12	Anchorage Airport Field and Equipment	18,335,300		
13	Maintenance			
14	Anchorage Airport Operations	5,911,100		
15	Anchorage Airport Safety	10,901,100		
16	Fairbanks Airport Administration	2,044,400		
17	Fairbanks Airport Facilities	4,197,500		
18	Fairbanks Airport Field and Equipment	4,432,100		
19	Maintenance			
20	Fairbanks Airport Operations	1,037,500		
21	Fairbanks Airport Safety	4,458,700		
22	Marine Highway System	142,370,400	140,537,000	1,833,400
23	Marine Vessel Operations	100,947,200		
24	Marine Vessel Fuel	22,556,500		
25	Marine Engineering	3,260,000		
26	Overhaul	1,647,800		
27	Reservations and Marketing	2,036,400		
28	Marine Shore Operations	7,833,800		
29	Vessel Operations Management	4,088,700		
30	* * * * *	* * * * *		
31	* * * * * University of Alaska	* * * * *		
32	* * * * *	* * * * *		
33	University of Alaska	907,235,200	671,529,700	235,705,500

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Budget Reductions/Additions -	-5,770,500			
5	Systemwide				
6	Statewide Services	34,488,200			
7	Office of Information Technology	19,116,200			
8	Systemwide Education and Outreach	10,951,200			
9	Anchorage Campus	271,084,400			
10	Small Business Development Center	3,178,100			
11	Kenai Peninsula College	16,897,900			
12	Kodiak College	6,133,700			
13	Matanuska-Susitna College	11,525,400			
14	Prince William Sound College	7,601,800			
15	Bristol Bay Campus	4,085,200			
16	Chukchi Campus	2,433,100			
17	College of Rural and Community	10,552,000			
18	Development				
19	Fairbanks Campus	282,938,300			
20	Interior Alaska Campus	5,689,700			
21	Kuskokwim Campus	6,566,300			
22	Northwest Campus	4,460,600			
23	Fairbanks Organized Research	143,451,700			
24	UAF Community and Technical College	14,329,300			
25	Juneau Campus	43,763,500			
26	Ketchikan Campus	5,531,100			
27	Sitka Campus	8,228,000			
28		* * * * *	* * * * *		
29		* * * * *	Judiciary	* * * * *	
30		* * * * *	* * * * *		
31	Alaska Court System		103,201,600	100,390,300	2,811,300
32	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
33	Appellate Courts	7,005,900			

1	Judiciary (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Trial Courts	85,805,000			
5	Administration and Support	10,390,700			
6	Therapeutic Courts		1,838,900	1,817,900	21,000
7	Therapeutic Courts	1,838,900			
8	Commission on Judicial Conduct		412,700	412,700	
9	Commission on Judicial Conduct	412,700			
10	Judicial Council		1,225,300	1,225,300	
11	Judicial Council	1,225,300			
12		* * * * *	* * * * *		
13		* * * * * Legislature	* * * * *		
14		* * * * *	* * * * *		
15	Budget and Audit Committee		17,076,800	16,326,800	750,000
16	Legislative Audit	6,786,300			
17	Legislative Finance	7,844,400			
18	Committee Expenses	2,446,100			
19	Legislative Council		29,877,100	29,832,100	45,000
20	Salaries and Allowances	7,619,800			
21	Administrative Services	9,063,200			
22	Council and Subcommittees	1,014,300			
23	Legal and Research Services	4,157,800			
24	Select Committee on Ethics	252,400			
25	Office of Victims Rights	968,300			
26	Ombudsman	1,269,700			
27	Legislature State Facilities Rent	5,531,600			
28	Information and Teleconference		3,404,100	3,399,100	5,000
29	Information and Teleconference	3,404,100			
30	Legislative Operating Budget		22,641,800	22,632,000	9,800
31	Legislative Operating Budget	12,310,100			
32	Session Expenses	9,265,700			
33	Special Session/Contingency	1,066,000			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Department of Administration

1002 Federal Receipts	1,895,500
1004 General Fund Receipts	70,214,000
1005 General Fund/Program Receipts	20,110,200
1007 Interagency Receipts	124,326,800
1017 Benefits Systems Receipts	31,780,700
1023 FICA Administration Fund Account	150,700
1029 Public Employees Retirement System	8,504,700
Fund	
1033 Surplus Property Revolving Fund	326,000
1034 Teachers Retirement System Fund	3,048,800
1042 Judicial Retirement System	75,900
1045 National Guard & Naval Militia	230,000
Retirement System	
1061 Capital Improvement Project Receipts	3,411,000
1081 Information Services Fund	38,269,200
1108 Statutory Designated Program Receipts	1,262,000
1147 Public Building Fund	17,007,900
1162 Alaska Oil & Gas Conservation	7,367,600
Commission Rcpts	
1220 Crime Victim Compensation Fund	1,544,100

***** Total Agency Funding *** \$329,525,100**

Department of Commerce, Community, and Economic Development

1002 Federal Receipts	20,086,800
1003 General Fund Match	4,427,000
1004 General Fund Receipts	17,477,100
1005 General Fund/Program Receipts	7,559,700
1007 Interagency Receipts	18,226,300
1036 Commercial Fishing Loan Fund	4,261,700
1040 Real Estate Surety Fund	290,700
1061 Capital Improvement Project Receipts	7,428,000

1	1062 Power Project Loan Fund	1,050,900
2	1070 Fisheries Enhancement Revolving Loan	605,400
3	Fund	
4	1074 Bulk Fuel Revolving Loan Fund	55,300
5	1102 Alaska Industrial Development & Export	8,747,000
6	Authority Receipts	
7	1107 Alaska Energy Authority Corporate	981,700
8	Receipts	
9	1108 Statutory Designated Program Receipts	20,479,800
10	1141 RCA Receipts	8,885,900
11	1156 Receipt Supported Services	17,132,500
12	1164 Rural Development Initiative Fund	57,400
13	1170 Small Business Economic Development	55,100
14	Revolving Loan Fund	
15	1200 Vehicle Rental Tax Receipts	336,700
16	1209 Alaska Capstone Avionics Revolving	133,600
17	Loan Fund	
18	1210 Renewable Energy Grant Fund	2,152,300
19	1216 Boat Registration Fees	196,900
20	1223 Commercial Charter Fisheries RLF	19,200
21	1224 Mariculture Revolving Loan Fund	19,200
22	1225 Community Quota Entity Revolving	38,300
23	Loan Fund	
24	1227 Alaska Microloan Revolving Loan Fund	9,400
25	1229 AK Gasline Development Corporation In-	10,147,900
26	state Pipeline Fund	
27	1235 Alaska Liquefied Natural Gas Project	2,801,900
28	Fund (AGDC-LNG)	
29	* * * Total Agency Funding * * *	\$153,663,700
30	Department of Corrections	
31	1002 Federal Receipts	5,494,900
32	1004 General Fund Receipts	262,700,600
33	1005 General Fund/Program Receipts	6,457,500

1	1007 Interagency Receipts	13,431,100
2	1061 Capital Improvement Project Receipts	539,800
3	1171 PF Dividend Appropriations in lieu of	20,236,900
4	Dividends to Criminals	
5	*** Total Agency Funding ***	\$308,860,800
6	Department of Education and Early Development	
7	1002 Federal Receipts	220,722,700
8	1003 General Fund Match	1,050,200
9	1004 General Fund Receipts	48,240,600
10	1005 General Fund/Program Receipts	1,894,500
11	1007 Interagency Receipts	23,763,800
12	1014 Donated Commodity/Handling Fee	380,600
13	Account	
14	1043 Impact Aid for K-12 Schools	20,791,000
15	1066 Public School Trust Fund	30,000,000
16	1106 Alaska Student Loan Corporation	12,518,000
17	Receipts	
18	1108 Statutory Designated Program Receipts	2,614,400
19	1145 Art in Public Places Fund	30,000
20	1151 Technical Vocational Education	531,600
21	Program Account	
22	1226 Alaska Higher Education Investment	23,497,600
23	Fund	
24	*** Total Agency Funding ***	\$386,035,000
25	Department of Environmental Conservation	
26	1002 Federal Receipts	23,878,900
27	1003 General Fund Match	4,255,300
28	1004 General Fund Receipts	13,466,600
29	1005 General Fund/Program Receipts	7,410,500
30	1007 Interagency Receipts	2,497,400
31	1018 Exxon Valdez Oil Spill Settlement	6,900
32	1052 Oil/Hazardous Prevention/Response	15,695,300
33	Fund	

1	1061 Capital Improvement Project Receipts	4,614,700
2	1093 Clean Air Protection Fund	5,137,400
3	1108 Statutory Designated Program Receipts	128,300
4	1166 Commercial Passenger Vessel	1,442,200
5	Environmental Compliance Fund	
6	1205 Berth Fees for the Ocean Ranger	3,525,500
7	Program	
8	1230 Alaska Clean Water Administrative	1,240,300
9	Fund	
10	1231 Alaska Drinking Water Administrative	456,200
11	Fund	
12	1232 In-state Pipeline Fund Interagency	307,800
13	* * * Total Agency Funding * * *	\$84,063,300
14	Department of Fish and Game	
15	1002 Federal Receipts	67,705,600
16	1003 General Fund Match	1,252,800
17	1004 General Fund Receipts	56,387,700
18	1005 General Fund/Program Receipts	2,584,300
19	1007 Interagency Receipts	20,128,600
20	1018 Exxon Valdez Oil Spill Settlement	2,801,900
21	1024 Fish and Game Fund	25,287,700
22	1055 Interagency/Oil & Hazardous Waste	109,700
23	1061 Capital Improvement Project Receipts	7,796,000
24	1108 Statutory Designated Program Receipts	7,888,900
25	1109 Test Fisheries Receipts	3,842,300
26	1201 Commercial Fisheries Entry Commission	7,695,800
27	Receipts	
28	* * * Total Agency Funding * * *	\$203,481,300
29	Office of the Governor	
30	1002 Federal Receipts	201,000
31	1004 General Fund Receipts	22,856,100
32	1007 Interagency Receipts	99,900
33	1061 Capital Improvement Project Receipts	468,300

1	1185 Election Fund (HAVA)	251,500
2	*** Total Agency Funding ***	\$23,876,800
3	Department of Health and Social Services	
4	1002 Federal Receipts	1,408,502,000
5	1003 General Fund Match	543,284,300
6	1004 General Fund Receipts	408,225,100
7	1005 General Fund/Program Receipts	30,868,000
8	1007 Interagency Receipts	68,754,000
9	1013 Alcoholism & Drug Abuse Revolving	2,000
10	Loan	
11	1050 Permanent Fund Dividend Fund	17,724,700
12	1061 Capital Improvement Project Receipts	4,789,700
13	1108 Statutory Designated Program Receipts	22,330,000
14	1168 Tobacco Use Education and Cessation	9,493,500
15	Fund	
16	1188 Federal Unrestricted Receipts	7,400,000
17	1238 Vaccine Assessment Account	22,488,600
18	*** Total Agency Funding ***	\$2,543,861,900
19	Department of Labor and Workforce Development	
20	1002 Federal Receipts	85,438,100
21	1003 General Fund Match	7,588,800
22	1004 General Fund Receipts	16,318,600
23	1005 General Fund/Program Receipts	2,875,800
24	1007 Interagency Receipts	18,859,200
25	1031 Second Injury Fund Reserve Account	3,412,500
26	1032 Fishermen's Fund	1,457,200
27	1049 Training and Building Fund	798,500
28	1054 State Employment & Training Program	8,294,100
29	1061 Capital Improvement Project Receipts	93,700
30	1108 Statutory Designated Program Receipts	1,214,900
31	1117 Randolph Sheppard Small Business	125,000
32	Fund	
33	1151 Technical Vocational Education	7,324,300

1	Program Account	
2	1157 Workers Safety and Compensation	8,493,800
3	Administration Account	
4	1172 Building Safety Account	2,136,800
5	1203 Workers' Compensation Benefits	774,500
6	Guaranty Fund	
7	1237 Vocational Rehabilitation Small Bus.	200,000
8	Enterprise Revolving Fd	
9	*** Total Agency Funding ***	\$165,405,800
10	Department of Law	
11	1002 Federal Receipts	1,020,100
12	1003 General Fund Match	312,000
13	1004 General Fund Receipts	49,786,700
14	1005 General Fund/Program Receipts	862,200
15	1007 Interagency Receipts	26,235,600
16	1055 Interagency/Oil & Hazardous Waste	448,200
17	1061 Capital Improvement Project Receipts	106,200
18	1105 Alaska Permanent Fund Corporation	2,577,600
19	Receipts	
20	1108 Statutory Designated Program Receipts	1,093,900
21	1141 RCA Receipts	2,332,600
22	1162 Alaska Oil & Gas Conservation	225,000
23	Commission Rcpts	
24	1168 Tobacco Use Education and Cessation	50,900
25	Fund	
26	1232 In-state Pipeline Fund Interagency	139,100
27	1236 Alaska Liquefied Natural Gas Project	18,500,000
28	Fund I/A (AK LNG I/A)	
29	*** Total Agency Funding ***	\$103,690,100
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	26,605,200
32	1003 General Fund Match	7,584,800
33	1004 General Fund Receipts	10,950,300

1	1005 General Fund/Program Receipts	28,400
2	1007 Interagency Receipts	6,175,400
3	1061 Capital Improvement Project Receipts	1,738,200
4	1101 Alaska Aerospace Development	7,856,500
5	Corporation Receipts	
6	1108 Statutory Designated Program Receipts	435,000
7	*** Total Agency Funding ***	\$61,373,800
8	Department of Natural Resources	
9	1002 Federal Receipts	13,382,300
10	1003 General Fund Match	726,900
11	1004 General Fund Receipts	64,295,900
12	1005 General Fund/Program Receipts	15,512,400
13	1007 Interagency Receipts	6,839,600
14	1018 Exxon Valdez Oil Spill Settlement	191,300
15	1021 Agricultural Loan Fund	2,544,100
16	1055 Interagency/Oil & Hazardous Waste	48,200
17	1061 Capital Improvement Project Receipts	6,630,200
18	1105 Alaska Permanent Fund Corporation	5,889,900
19	Receipts	
20	1108 Statutory Designated Program Receipts	15,611,500
21	1153 State Land Disposal Income Fund	5,970,500
22	1154 Shore Fisheries Development Lease	344,900
23	Program	
24	1155 Timber Sale Receipts	855,100
25	1200 Vehicle Rental Tax Receipts	2,948,900
26	1216 Boat Registration Fees	300,000
27	1232 In-state Pipeline Fund Interagency	517,000
28	1241 General Fund/Liquefied Natural Gas	35,733,100
29	*** Total Agency Funding ***	\$178,341,800
30	Department of Public Safety	
31	1002 Federal Receipts	10,808,700
32	1003 General Fund Match	693,300
33	1004 General Fund Receipts	155,478,900

1	1005 General Fund/Program Receipts	6,609,300
2	1007 Interagency Receipts	9,888,300
3	1055 Interagency/Oil & Hazardous Waste	50,700
4	1061 Capital Improvement Project Receipts	4,274,500
5	1108 Statutory Designated Program Receipts	203,900
6	*** Total Agency Funding ***	\$188,007,600
7	Department of Revenue	
8	1002 Federal Receipts	76,535,200
9	1003 General Fund Match	7,864,100
10	1004 General Fund Receipts	18,774,000
11	1005 General Fund/Program Receipts	1,720,200
12	1007 Interagency Receipts	8,609,700
13	1016 CSSD Federal Incentive Payments	1,800,000
14	1017 Benefits Systems Receipts	32,020,100
15	1027 International Airport Revenue Fund	34,400
16	1029 Public Employees Retirement System	26,951,200
17	Fund	
18	1034 Teachers Retirement System Fund	12,456,400
19	1042 Judicial Retirement System	443,400
20	1045 National Guard & Naval Militia	277,600
21	Retirement System	
22	1050 Permanent Fund Dividend Fund	8,361,200
23	1061 Capital Improvement Project Receipts	3,467,800
24	1066 Public School Trust Fund	124,400
25	1103 Alaska Housing Finance Corporation	33,375,500
26	Receipts	
27	1104 Alaska Municipal Bond Bank Receipts	899,700
28	1105 Alaska Permanent Fund Corporation	160,394,400
29	Receipts	
30	1108 Statutory Designated Program Receipts	243,300
31	1133 CSSD Administrative Cost	1,363,100
32	Reimbursement	
33	1169 PCE Endowment Fund	368,100

1	1241 General Fund/Liquefied Natural Gas	1,876,700
2	*** Total Agency Funding ***	\$397,960,500
3	Department of Transportation/Public Facilities	
4	1002 Federal Receipts	2,036,300
5	1004 General Fund Receipts	231,307,900
6	1005 General Fund/Program Receipts	10,717,600
7	1007 Interagency Receipts	4,103,100
8	1026 Highways/Equipment Working Capital	34,880,500
9	Fund	
10	1027 International Airport Revenue Fund	86,823,500
11	1061 Capital Improvement Project Receipts	161,517,500
12	1076 Marine Highway System Fund	51,628,800
13	1108 Statutory Designated Program Receipts	534,800
14	1200 Vehicle Rental Tax Receipts	4,999,200
15	1214 Whittier Tunnel Toll Receipts	1,928,400
16	1215 Uniform Commercial Registration fees	509,500
17	1232 In-state Pipeline Fund Interagency	700,600
18	1236 Alaska Liquefied Natural Gas Project	1,300
19	Fund I/A (AK LNG I/A)	
20	*** Total Agency Funding ***	\$591,689,000
21	University of Alaska	
22	1002 Federal Receipts	150,852,700
23	1003 General Fund Match	4,777,300
24	1004 General Fund Receipts	329,568,500
25	1007 Interagency Receipts	16,201,100
26	1048 University Restricted Receipts	331,203,800
27	1061 Capital Improvement Project Receipts	10,530,700
28	1151 Technical Vocational Education	5,980,100
29	Program Account	
30	1174 UA Intra-Agency Transfers	58,121,000
31	*** Total Agency Funding ***	\$907,235,200
32	Judiciary	
33	1002 Federal Receipts	1,116,000

1	1004 General Fund Receipts	103,846,200
2	1007 Interagency Receipts	1,421,700
3	1108 Statutory Designated Program Receipts	85,000
4	1133 CSSD Administrative Cost	209,600
5	Reimbursement	
6	*** Total Agency Funding ***	\$106,678,500

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8	1004 General Fund Receipts	72,126,600
9	1005 General Fund/Program Receipts	63,400
10	1007 Interagency Receipts	809,800
11	*** Total Agency Funding ***	\$72,999,800
12	*** Total Budget ***	\$6,806,750,000

13 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
14 this Act.

15	Funding Source	Amount
16	Unrestricted General Funds	
17	1003 General Fund Match	583,816,800
18	1004 General Fund Receipts	1,952,021,400
19	1241 General Fund/Liquefied Natural Gas	37,609,800
20	*** Total Unrestricted General Funds ***	\$2,573,448,000

21 **Designated General Funds**

22	1005 General Fund/Program Receipts	115,274,000
23	1021 Agricultural Loan Fund	2,544,100
24	1031 Second Injury Fund Reserve Account	3,412,500
25	1032 Fishermen's Fund	1,457,200
26	1036 Commercial Fishing Loan Fund	4,261,700
27	1040 Real Estate Surety Fund	290,700
28	1048 University Restricted Receipts	331,203,800
29	1049 Training and Building Fund	798,500
30	1050 Permanent Fund Dividend Fund	26,085,900
31	1052 Oil/Hazardous Prevention/Response Fund	15,695,300
32	1054 State Employment & Training Program	8,294,100
33	1062 Power Project Loan Fund	1,050,900

1	1066 Public School Trust Fund	30,124,400
2	1070 Fisheries Enhancement Revolving Loan	605,400
3	Fund	
4	1074 Bulk Fuel Revolving Loan Fund	55,300
5	1076 Marine Highway System Fund	51,628,800
6	1109 Test Fisheries Receipts	3,842,300
7	1141 RCA Receipts	11,218,500
8	1151 Technical Vocational Education Program	13,836,000
9	Account	
10	1153 State Land Disposal Income Fund	5,970,500
11	1154 Shore Fisheries Development Lease	344,900
12	Program	
13	1155 Timber Sale Receipts	855,100
14	1156 Receipt Supported Services	17,132,500
15	1157 Workers Safety and Compensation	8,493,800
16	Administration Account	
17	1162 Alaska Oil & Gas Conservation	7,592,600
18	Commission Rcpts	
19	1164 Rural Development Initiative Fund	57,400
20	1166 Commercial Passenger Vessel	1,442,200
21	Environmental Compliance Fund	
22	1168 Tobacco Use Education and Cessation	9,544,400
23	Fund	
24	1169 PCE Endowment Fund	368,100
25	1170 Small Business Economic Development	55,100
26	Revolving Loan Fund	
27	1171 PF Dividend Appropriations in lieu of	20,236,900
28	Dividends to Criminals	
29	1172 Building Safety Account	2,136,800
30	1200 Vehicle Rental Tax Receipts	8,284,800
31	1201 Commercial Fisheries Entry Commission	7,695,800
32	Receipts	
33	1203 Workers' Compensation Benefits	774,500

1	Guaranty Fund	
2	1205 Berth Fees for the Ocean Ranger	3,525,500
3	Program	
4	1209 Alaska Capstone Avionics Revolving	133,600
5	Loan Fund	
6	1210 Renewable Energy Grant Fund	2,152,300
7	1223 Commercial Charter Fisheries RLF	19,200
8	1224 Mariculture Revolving Loan Fund	19,200
9	1225 Community Quota Entity Revolving Loan	38,300
10	Fund	
11	1226 Alaska Higher Education Investment Fund	23,497,600
12	1227 Alaska Microloan Revolving Loan Fund	9,400
13	1237 Vocational Rehabilitation Small Bus.	200,000
14	Enterprise Revolving Fd	
15	1238 Vaccine Assessment Account	22,488,600
16	* * * Total Designated General Funds * * *	\$764,748,500
17	Federal Funds	
18	1002 Federal Receipts	2,116,282,000
19	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
20	1014 Donated Commodity/Handling Fee	380,600
21	Account	
22	1016 CSSD Federal Incentive Payments	1,800,000
23	1033 Surplus Property Revolving Fund	326,000
24	1043 Impact Aid for K-12 Schools	20,791,000
25	1133 CSSD Administrative Cost	1,572,700
26	Reimbursement	
27	1188 Federal Unrestricted Receipts	7,400,000
28	* * * Federal Funds * * *	\$2,148,554,300
29	Other Non-Duplicated Funds	
30	1017 Benefits Systems Receipts	63,800,800
31	1018 Exxon Valdez Oil Spill Settlement	3,000,100
32	1023 FICA Administration Fund Account	150,700
33	1024 Fish and Game Fund	25,287,700

1	1027 International Airport Revenue Fund	86,857,900
2	1029 Public Employees Retirement System	35,455,900
3	Fund	
4	1034 Teachers Retirement System Fund	15,505,200
5	1042 Judicial Retirement System	519,300
6	1045 National Guard & Naval Militia Retirement	507,600
7	System	
8	1093 Clean Air Protection Fund	5,137,400
9	1101 Alaska Aerospace Development	7,856,500
10	Corporation Receipts	
11	1102 Alaska Industrial Development & Export	8,747,000
12	Authority Receipts	
13	1103 Alaska Housing Finance Corporation	33,375,500
14	Receipts	
15	1104 Alaska Municipal Bond Bank Receipts	899,700
16	1105 Alaska Permanent Fund Corporation	168,861,900
17	Receipts	
18	1106 Alaska Student Loan Corporation	12,518,000
19	Receipts	
20	1107 Alaska Energy Authority Corporate	981,700
21	Receipts	
22	1108 Statutory Designated Program Receipts	74,125,700
23	1117 Randolph Sheppard Small Business Fund	125,000
24	1214 Whittier Tunnel Toll Receipts	1,928,400
25	1215 Uniform Commercial Registration fees	509,500
26	1216 Boat Registration Fees	496,900
27	1230 Alaska Clean Water Administrative Fund	1,240,300
28	1231 Alaska Drinking Water Administrative	456,200
29	Fund	
30	* * * Total Other Non-Duplicated Funds * * *	\$548,344,900
31	Duplicated Funds	
32	1007 Interagency Receipts	370,371,400
33	1026 Highways/Equipment Working Capital	34,880,500

1	Fund	
2	1055 Interagency/Oil & Hazardous Waste	656,800
3	1061 Capital Improvement Project Receipts	217,406,300
4	1081 Information Services Fund	38,269,200
5	1145 Art in Public Places Fund	30,000
6	1147 Public Building Fund	17,007,900
7	1174 UA Intra-Agency Transfers	58,121,000
8	1185 Election Fund (HAVA)	251,500
9	1220 Crime Victim Compensation Fund	1,544,100
10	1229 AK Gasline Development Corporation In-	10,147,900
11	state Pipeline Fund	
12	1232 In-state Pipeline Fund Interagency	1,664,500
13	1235 Alaska Liquefied Natural Gas Project	2,801,900
14	Fund (AGDC-LNG)	
15	1236 Alaska Liquefied Natural Gas Project	18,501,300
16	Fund I/A (AK LNG I/A)	
17	* * * Total Duplicated Funds * * *	\$771,654,300
18	* * * Total Budget * * *	\$6,806,750,000

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2017.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 5 includes the amount necessary to pay the costs of personal services because of reclassification
 6 of job classes during the fiscal year ending June 30, 2017.

7 * **Sec. 6. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 9 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

11 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 12 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
 13 in net assets from the second preceding fiscal year will be available for appropriation for the
 14 fiscal year ending June 30, 2017.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
 17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
 21 2002;

22 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
 23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
 25 appropriations for operating and capital purposes are made, any remaining balance of the
 26 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
 27 the budget reserve fund (AS 37.05.540(a)).

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 30 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
 31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 9 June 30, 2017, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
 15 loan programs and projects subsidized by the corporation.

16 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount required to be
 17 deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2017, is
 18 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

19 (b) Seventy-four and one-half percent of all mineral lease bonuses, rentals, royalties,
 20 royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral
 21 revenue sharing payments received by the state is appropriated to the earnings reserve account
 22 (AS 37.13.145).

23 (c) One hundred percent of the money collected by the department of revenue under
 24 AS 43.55.011 - 43.55.180 during the fiscal year ending June 30, 2017, that is not required to
 25 be deposited in the constitutional budget reserve fund established in art. IX, sec. 17(a),
 26 Constitution of the State of Alaska, estimated to be \$187,000,000, is appropriated to the
 27 earnings reserve account (AS 37.13.145).

28 (d) The amount necessary for the payment of a dividend to each eligible individual of
 29 \$1,000, estimated to be \$700,000,000, is appropriated from the dividend fund
 30 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
 31 associated costs for the fiscal year ending June 30, 2017.

(e) The sum of \$3,200,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(f) The income earned during the fiscal year ending June 30, 2017, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to the budget reserve fund (AS 37.05.540(a)).

*** Sec. 10. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2017.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2017.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2017.

(d) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2017.

*** Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**

1 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 2 apportioned to the state as national forest income that the Department of Commerce,
 3 Community, and Economic Development determines would lapse into the unrestricted portion
 4 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule
 5 cities, first class cities, second class cities, a municipality organized under federal law, or
 6 regional educational attendance areas entitled to payment from the national forest income for
 7 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
 8 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 9 and (d) for the fiscal year ending June 30, 2017.

10 (b) If the amount necessary to make national forest receipts payments under
 11 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 12 amount necessary to make national forest receipt payments is appropriated from federal
 13 receipts received for that purpose to the Department of Commerce, Community, and
 14 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 15 year ending June 30, 2017.

16 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 17 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 18 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 19 from federal receipts received for that purpose to the Department of Commerce, Community,
 20 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 21 fiscal year ending June 30, 2017.

22 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
 23 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
 24 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
 25 Commerce, Community, and Economic Development for payment in the fiscal year ending
 26 June 30, 2017, to qualified regional associations operating within a region designated under
 27 AS 16.10.375.

28 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
 29 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
 30 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
 31 Commerce, Community, and Economic Development for payment in the fiscal year ending

June 30, 2017, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2017.

* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2017, to the qualified regional dive fishery development association in the

1 administrative area where the assessment was collected.

2 (b) After the appropriation made in sec. 21(j) of this Act, the remaining balance of the
3 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
4 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
5 for sport fish operations for the fiscal year ending June 30, 2017.

6 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
7 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
8 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
9 the additional amount necessary to pay those benefit payments is appropriated for that
10 purpose from that fund to the Department of Labor and Workforce Development, workers'
11 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

12 (b) If the amount necessary to pay benefit payments from the second injury fund
13 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 additional amount necessary to make those benefit payments is appropriated for that purpose
15 from the second injury fund to the Department of Labor and Workforce Development, second
16 injury fund allocation, for the fiscal year ending June 30, 2017.

17 (c) If the amount necessary to pay benefit payments from the fishermen's fund
18 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 additional amount necessary to pay those benefit payments is appropriated for that purpose
20 from that fund to the Department of Labor and Workforce Development, fishermen's fund
21 allocation, for the fiscal year ending June 30, 2017.

22 (d) If the amount of contributions received by the Alaska Vocational Technical Center
23 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
24 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the
25 amount appropriated for the Department of Labor and Workforce Development, Alaska
26 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
27 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
28 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
29 the center, for the fiscal year ending June 30, 2017.

30 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
31 the average ending market value in the Alaska veterans' memorial endowment fund

(AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2017.

*** Sec. 15. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2017.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2017.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2017.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

*** Sec. 16. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2017.

2 * **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2017.

7 * **Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending
10 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
15 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
21 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
23 credit card, from the funds and accounts in which the restitution payments received by the
24 Department of Law are deposited.

25 * **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
27 during the fiscal year ending June 30, 2017, is appropriated from the general fund to the
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending
29 June 30, 2017.

30 (b) The amount required to be paid by the state for the principal of and interest on all
31 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the

Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2017.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,625,242 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	143,621
(small boat harbor)	
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan	353,708
(small boat harbor)	
(E) Fairbanks North Star Borough	337,199
(Eielson AFB Schools, major	

1	maintenance and upgrades)	
2	(F) City of Unalaska (Little South America	365,895
3	(LSA) Harbor)	
4	(3) Alaska Energy Authority	
5	(A) Kodiak Electric Association	943,676
6	(Nyman combined cycle cogeneration plant)	
7	(B) Copper Valley Electric Association	351,180
8	(cogeneration projects)	

9 (f) The amount necessary for payment of lease payments and trustee fees relating to
 10 certificates of participation issued for real property for the fiscal year ending June 30, 2017,
 11 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee
 12 for that purpose for the fiscal year ending June 30, 2017.

13 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 14 Administration in the following amounts for the purpose of paying the following obligations
 15 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

16 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

17 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

18 (h) The following amounts are appropriated to the state bond committee from the
 19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

20 (1) the sum of \$18,900 from the investment earnings on the bond proceeds
 21 deposited in the capital project funds for the series 2009A general obligation bonds, for
 22 payment of debt service and accrued interest on outstanding State of Alaska general
 23 obligation bonds, series 2009A;

24 (2) the amount necessary for payment of debt service and accrued interest on
 25 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 26 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

27 (3) the amount necessary for payment of debt service and accrued interest on
 28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 29 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 30 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 31 on the series 2010A general obligation bonds;

(4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(5) the sum of \$3,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A and 2010B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the general fund for that purpose;

(7) the amount necessary, estimated to be \$28,989,875, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(8) the sum of \$17,300 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after payments made in (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

(11) the sum of \$124,600 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2013B;

2 (12) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
4 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

5 (13) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
7 \$4,721,250, from the general fund for that purpose;

8 (14) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
10 be \$20,000,000, from the general fund for that purpose;

11 (15) the amount necessary for payment of trustee fees on outstanding State of
12 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
13 2015B, 2016A and 2016B, estimated to be \$5,300, from the general fund for that purpose;

14 (16) the amount necessary for the purpose of authorizing payment to the
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
16 bonds, estimated to be \$100,000, from the general fund for that purpose;

17 (17) if the proceeds of state general obligation bonds issued are temporarily
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on
20 repayment to the general fund as soon as additional state general obligation bond proceeds
21 have been received by the state; and

22 (18) if the amount necessary for payment of debt service and accrued interest
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
24 this subsection, the additional amount necessary to pay the obligations, from the general fund
25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

28 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
29 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
30 fees, if any, associated with the early redemption of international airports revenue bonds
31 authorized by AS 37.15.410 - 37.15.550;

(2) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds; and

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$16,908,763 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	16,906,763
(2) Fees	2,000

(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2017, from the following sources:

(1) \$18,300,000 from the School Fund (AS 43.50.140); and

(2) the amount necessary after the appropriation made in (1) of this subsection, estimated to be \$103,696,375, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those bonds.

(m) The amount necessary for payment of the cost of issuance of pension obligation bonds, estimated to be \$12,725,000, is appropriated to the Alaska Pension Obligation Bond

1 Corporation from proceeds of the sale of bonds authorized under AS 37.16.030.

2 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts under AS 37.05.146(b)(3), information services fund program
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
5 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
6 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
7 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
8 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
9 received during the fiscal year ending June 30, 2017, and that exceed the amounts
10 appropriated by this Act, are appropriated conditioned on compliance with the program
11 review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
13 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
14 this Act, the appropriations from state funds for the affected program shall be reduced by the
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2017, fall short of the amounts
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
19 in receipts.

20 * **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
21 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

1 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
4 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank
6 authority reserve fund (AS 44.85.270(a)).

7 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (f) The amount of federal receipts awarded or received for capitalization of the Alaska
12 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for
13 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is
14 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

15 (g) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,
17 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond
18 receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (h) The amount of federal receipts awarded or received for capitalization of the
20 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount
21 expended for administering the loan fund and other eligible activities, estimated to be
22 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund
23 (AS 46.03.036(a)).

24 (i) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
26 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
27 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (j) The amount required for payment of debt service, accrued interest, and trustee fees
29 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,
30 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account
31 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game

1 revenue bond redemption fund (AS 37.15.770) for that purpose.

2 (k) After the appropriations made in sec. 12(b) of this Act and (j) of this section, the
3 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
4 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
5 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
6 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
7 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
8 June 30, 2017.

9 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
10 fund (AS 37.15.770) in (k) of this section are less than the amount required for the payment of
11 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
12 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
13 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
14 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
15 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
16 ending June 30, 2017.

17 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$125,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (n) The sum of \$1,411,400 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (o) An amount equal to the interest earned on amounts in the election fund required
27 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
28 fund for use in accordance with 42 U.S.C. 15404(b)(2).

29 (p) The amount that, when added to the fund balance of the fiscal year ending
30 June 30, 2016, equals \$150,000,000, estimated to be \$35,370,205, is appropriated from the
31 general fund to the community revenue sharing fund (AS 29.60.850).

(q) The amount calculated to be equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund established in art. IX, sec. 17(a), Constitution of the State of Alaska, estimated to be \$73,425,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

* **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$1,242,954,300 is appropriated from the general fund to the public education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be \$6,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2016, estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$7,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2016, from the surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

(f) The sum of \$41,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(g) The unexpended and unobligated balance on June 30, 2016, estimated to be \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(h) The unexpended and unobligated balance on June 30, 2016, estimated to be \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(i) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the

1 Department of Natural Resources, division of parks and outdoor recreation, under a
2 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

3 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
4 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,
5 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
6 account (AS 37.14.800(a)).

7 (k) The vaccine assessment program receipts collected under AS 18.09.220, estimated
8 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

9 (l) The sum of \$5,000,000 is appropriated from the general fund to the renewable
10 energy grant fund (AS 42.45.045(a)).

11 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The amount necessary for payment of
12 debt service and accrued interest on outstanding pension obligation bonds issued for deposit
13 in the defined benefit plan account in the public employees' retirement system, estimated to be
14 \$129,365,000, is appropriated from the general fund to the Department of Administration for
15 deposit into the Alaska pension obligation bond corporation reserve fund, contingent on
16 pension obligation bonds being issued with the proceeds for deposit in the defined benefit
17 plan account in the public employees' retirement system in the fiscal year ending June 30,
18 2016, or the fiscal year ending June 30, 2017.

19 (b) The amount necessary for payment of debt service and accrued interest on
20 outstanding pension obligation bonds issued for deposit in the defined benefit plan account in
21 the teachers' retirement system, estimated to be \$89,599,000, is appropriated from the general
22 fund to the Department of Administration for deposit into the Alaska pension obligation bond
23 corporation reserve fund, contingent on pension obligation bonds being issued with the
24 proceeds for deposit in the defined benefit plan account in the teachers' retirement system in
25 the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.

26 (c) The sum of \$43,444,000 is appropriated from the general fund to the Department
27 of Administration for deposit in the defined benefit plan account in the teachers' retirement
28 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
29 June 30, 2017, contingent on pension obligation bonds being issued with the proceeds for
30 deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year
31 ending June 30, 2016, or the fiscal year ending June 30, 2017.

1 (d) The sum of \$99,166,576 is appropriated from the general fund to the Department
2 of Administration for deposit in the defined benefit plan account in the public employees'
3 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
4 ending June 30, 2017, contingent on pension obligation bonds not being issued with the
5 proceeds for deposit in the defined benefit plan account in the public employees' retirement
6 system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.

7 (e) The sum of \$116,699,959 is appropriated from the general fund to the Department
8 of Administration for deposit in the defined benefit plan account in the teachers' retirement
9 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
10 June 30, 2017, contingent on pension obligation bonds not being issued with the proceeds for
11 deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year
12 ending June 30, 2016 or the fiscal year ending June 30, 2017.

13 (f) The sum of \$5,412,366 is appropriated from the general fund to the Department of
14 Administration for deposit in the defined benefit plan account in the judicial retirement
15 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
16 fiscal year ending June 30, 2017.

17 (g) The sum of \$69,405 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
19 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
20 Alaska National Guard Naval Military retirement system under AS 26.05.226 for the fiscal
21 year ending June 30, 2017.

22 (h) If, at June 30, 2017, the amount necessary for payment of debt service and accrued
23 interest on outstanding State of Alaska pension obligation bonds for the subsequent 12-month
24 period exceeds the amounts appropriated, the additional amount necessary to satisfy the
25 deficiency and to pay the obligations are appropriated from the general fund to the Alaska
26 pension obligation bond corporation reserve fund (AS 37.16.040).

27 (i) The amount, estimated to be \$1,435,819,800, is appropriated from proceeds of the
28 sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit
29 in the defined benefit plan account in the public employees' retirement system as an additional
30 state contribution for the fiscal year ending June 30, 2016, or the fiscal year ending June 30,
31 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit

1 plan account in the public employees' retirement system in the fiscal year ending June 30,
2 2016 or the fiscal year ending June 30, 2017.

3 (j) The amount, estimated to be \$1,095,670,500, is appropriated from proceeds of the
4 sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit
5 in the defined benefit plan account in the teachers' retirement system as an additional state
6 contribution for the fiscal year ending June 30, 2016, or the fiscal year ending June 30, 2017,
7 contingent on pension obligation bonds being issued with the proceeds for deposit in the
8 defined benefit plan account in the teachers' retirement system in the fiscal year ending
9 June 30, 2016, or the fiscal year ending June 30, 2017.

10 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the terms for the
14 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Public Safety Employees Association;

18 (3) Alaska Vocational Technical Center Teachers' Association;

19 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
20 marine unit;

21 (5) International Organization of Masters, Mates, and Pilots, for the masters,
22 mates, and pilots unit.

23 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
24 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
25 2017, for university employees who are not members of a collective bargaining unit and to
26 implement the terms for the fiscal year ending June 30, 2017, of the following collective
27 bargaining agreements:

28 (1) United Academics - American Association of University Professors,
29 American Federation of Teachers;

30 (2) University of Alaska Federation of Teachers (UAFT);

31 (3) United Academic - Adjuncts - American Association of University

Professors, American Federation of Teachers;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

(b) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax

collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 26. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The unexpended and unobligated balance on June 30, 2016, of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is appropriated to the budget reserve fund (AS 37.05.540(a)).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 28. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$3,000,000,000 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the earnings reserve account (AS 37.13.145).

(b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the

1 amount necessary to balance revenue and general fund appropriations is appropriated to the
2 general fund from the budget reserve fund (AS 37.05.540(a)).

3 * **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7(c), 8, 9(b),
4 21 - 23, 27, and 28 of this Act are for the capitalization of funds and do not lapse.

5 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
6 appropriate either the unexpended and unobligated balance of specific fiscal year 2016
7 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified
8 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior
9 fiscal year balance.

10 * **Sec. 31.** CONTINGENT EFFECT. (a) The appropriations made in sec. 28(a) and (b) of
11 this Act are contingent on passage of the appropriation made in sec. 27(b) of this Act to pass
12 upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth
13 Alaska State Legislature in the Second Regular Session.

14 * **Sec. 32.** Sections 19(m), 21(p), 23(i) and (j), 27(b), and 30 of this Act take effect June 30,
15 2016.

16 * **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2016.